

Tax Impact of First Year Debt Payment on a \$100,000 Property

	State/Local Portion	Local Only Portion	Total
Eastbrook	\$ 0	\$ 4.63	\$ 4.63
Franklin	\$ 0	\$ 5.87	\$ 5.87
Gouldsboro	\$ 0	\$ 3.40	\$ 3.40
Mariaville	\$ 0	\$ 4.82	\$ 4.82
Sorrento	\$ 26.00	\$ 2.70	\$ 28.70
Steuben	\$ 0	\$ 5.38	\$ 5.38
Sullivan	\$ 0	\$ 5.23	\$ 5.23
Waltham	\$ 0	\$ 7.67	\$ 7.67
Winter Harbor	\$ 0	\$ 2.98	\$ 2.98

Tax Impact of First Year Debt and Operating Expense on a \$100,000 Property

	State/Local Portion	Local Only Portion	Additional Facility Operating Cost	Total
Eastbrook	\$ 0	\$ 4.63	\$ 5.02	\$ 9.65
Franklin	\$ 0	\$ 5.87	\$ 6.36	\$ 12.23
Gouldsboro	\$ 0	\$ 3.40	\$ 3.69	\$ 7.09
Mariaville	\$ 0	\$ 4.82	\$ 5.21	\$ 10.03
Sorrento	\$ 26.00	\$ 2.70	\$ 2.93	\$ 31.63
Steuben	\$ 0	\$ 5.38	\$ 5.82	\$ 11.20
Sullivan	\$ 0	\$ 5.23	\$ 5.65	\$ 10.88
Waltham	\$ 0	\$ 7.67	\$ 8.31	\$ 15.98
Winter Harbor	\$ 0	\$ 2.98	\$ 3.22	\$ 6.20